

June 7, 2022

Dear St. Timothy's School Community,

As a part of our MNSAA accreditation, the school creates a year-end summary to reflect on the wonderful things that happened at St. Timothy's School this year. There were so many things happening, but only a few will be highlighted here.


In addition to our staff, our community provides endless support in a variety of ways. Our volunteers are an integral part of the work to bridge those learning gaps. We had some who helped at home, some in the classroom and others at special events. We are so blessed by the generosity of this amazing community.

We are truly grateful for the selfless dedication of these volunteers who helped our students feel this school year was still a bit normal. Your commitment to St. Timothy's School is apparent and we are so appreciative of all the work you do.

In this report, you will find a summary in the following areas:

Enrollment
School Strategic Plan Progress
Assessment Data
Financial Status
Future Plans

God Bless,


Mrs. Julie Shelby

State-of-the-School Report

2021-2022

Enrollment:

Enrollment has remained steady over the past ten years. Our enrollment increases and decreases are consistent with population trends in our community. I believe that families are looking for a Faith based education and a learning environment that integrates the church teachings into their everyday curriculum. The awareness of St. Timothy's School in the community has been increased with our marketing efforts, which plays a role in the increase for 2021-22.

2021-2022 166 w/Tots 171(program ran Feb- May)
2020-2021: 140 w/ tots-150(program runs from Feb- May due to Covid)
2019-2020: 111 w/Tots-122 (program runs from Jan- May)
2018-2019: 121
2017-2018: 123
2016-2017: 128
2015-2016: 126 (addition of preschool)
2014-2015: 112
2013-2014: 133
2012-2013: 129

School Strategic Plan Update:

Objective 1: St. Timothy's School will be recognized for academic excellence for all students.

Progress:

- A new US History program was implemented for grades 7 and 8
- Curriculum for Handwriting and Spelling were purchased to be consistent in grades 3-5.
- K-3 teachers reviewed a new Language Arts curriculum
- Science kits on simple machines, electricity unit and magnets were purchased
- A 3D printer was added to our STEM Curriculum
- IXL was added to help with differentiated instruction and individualized learning.
- NWEA MAP interpretation webinar allowed teachers to use data to target needs and pinpoint gaps in learning.
- Discipline committee reviewed and updated our Discipline policy
- Faithful Beginnings preschool worked to attain MNSAA Accreditation.

Objective 2: St. Timothy's will provide a safe, nurturing, and positive school climate which supports our mission.

Progress:

- Carpet in 2 classrooms was installed over the summer
- Tile floor in preschool was installed to match the other preschool room
- Acoustic ceiling in gym was installed
- Heating/ ventilation system worked and thermostats upgraded
- Landscaping in front of the school building was completely redone
- Trees were planted to help with shade in our preschool area
- Gutter work on side of building allows for safe entry and exit of school
- Phone system was completely updated at school and church
- Internet was improved for the office and school
- LED lights on the side of the building were installed to improve visibility at night and safety of the school
- Air Purifiers were added to all classrooms

Objective 3: St. Timothy's School will implement plans and procedures to maintain its viability in the future.

Progress:

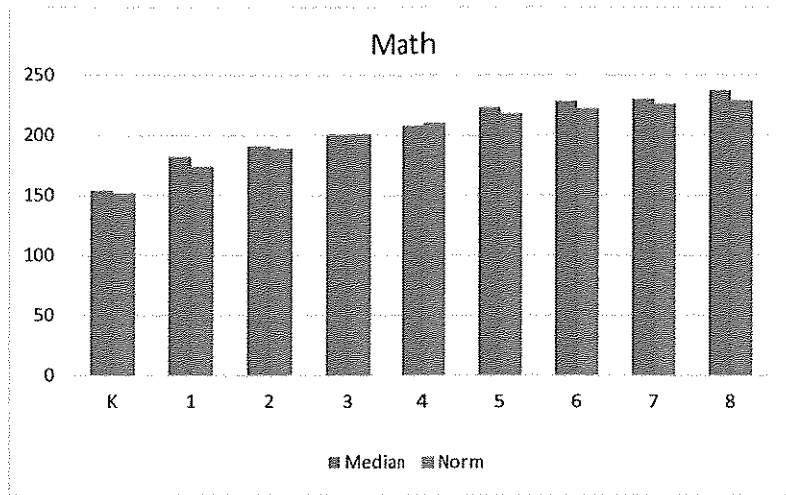
- Postcards for preschool were created and mailed
- Baptismal bags were updated for new babies baptized at church
- Advertised in area bulletins that do not have schools
- Had a table after Mass with information about our school at area churches that do not have a school
- Ads in multiple area Community guides
- Many events returned to the school in the spring of the year

Assessment Data:

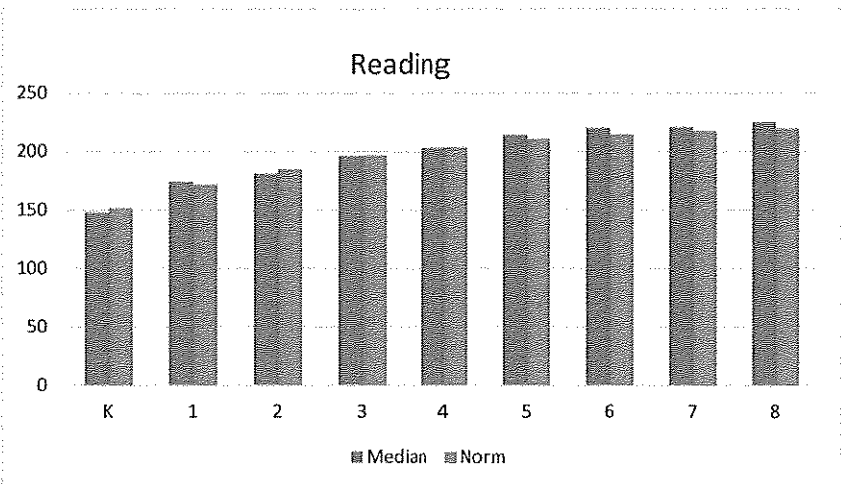
Below is a summary of our NWEA Measure of Academic Progress (MAP) assessment scores. MAP assessments help teachers identify the instructional level of the student and also provide context for determining where each student is performing in relation to local or state standards and national norms. MAP reports allow teachers to better target instruction based on students' strengths and needs. The summaries below show where St. Timothy's average score is compared to the national norm. **Please remember that this year is a post- Covid year and results may not be an accurate picture of the progress for this school year.**

2021-2022 Test Data

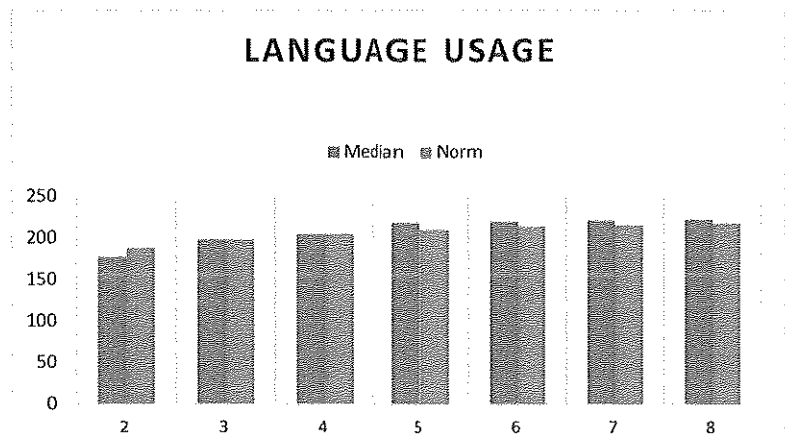
Grade	Math	
	Median	Norm
K	154	152
1	182	174
2	191	189
3	200	201
4	208	210
5	223	218
6	228	222
7	230	226
8	237	229



Grade	Reading	
	Median	Norm
K	148	152
1	174	172
2	181	185
3	196	197
4	203	204
5	214	211
6	220	215
7	221	218
8	225	220



Grade	Language Usage	
	Median	Norm
2	177	188
3	198	198
4	204	205
5	218	210
6	219	214
7	221	216
8	222	218



Financials:

A statement of Operations for the school was discussed with the Finance Council. We held a Home and School Meeting in May which reviewed fundraising income and expenses. This was a very good year for fundraising. We are incredibly blessed to have such a generous Parish community supporting our school.

Future Plans:

1. Building:

- a. Summer maintenance projects include: waxing floors, cleaning carpets, cleaning windows
- b. Replace carpet in 3 additional classrooms
- c. Kitchen will be getting completely gutted and remodeled
- d. A new kitchen online management system will be implemented to assist in the necessary reporting, as well as menu and meal planning

2. Academics:

- a. Language Arts for grades K-3 will be purchased
- b. Staff laptops will be replaced to improve efficiency in classroom
- c. Update STEM materials for our middle school to work with existing curriculum

3. Preschool:

- a. Our preschool program continues to grow, so additional space may be needed in the future
- b. We will be starting a summer program for our Pre-k- 5 grade students this summer

St. Timothy's Catholic School Year 21-22 in Review

Staff Updates:

This year our school has added a few new faces. Miss Lexi Stai joined our kitchen staff as our assistant Cook. Mr. Steven Ketter joined the team as our PE teacher and middle School health teacher. Mr. Chad Filek joined our staff as our maintenance person and custodian. Mrs. Maria Metz has returned in middle school as our Enrichment teacher and Miss Amanda West is our preschool assistant. We were also able to add support staff in K-3 and 4-6 due to some federal funding through the CARES Act.

Facility Updates:

St. Timothy's School is committed to updating and refreshing the school building. We replaced carpeting in three classrooms and added tile to our preschool classroom to have both rooms match. Our boiler and ventilation systems were repaired and cleaned to improve air quality in our classrooms. Thermostats were replaced in all classrooms so temperature regulation is easy to manage.

The phone system and internet were upgraded in both church and school. Office copiers were replaced to allow for improved production in the school and church office.

A water softener was replaced to improve water quality in our kitchen. Gas lines in the school kitchen were replaced to accommodate some new equipment.

Acoustic tile was put up in the gym to allow for sound reduction and chipping paint.

Technology:

New laptops for the staff were purchased through an Impact grant from CSCOE. A new computer was replaced in the school office. A new 3D printer was purchased with Title Funds and will be used to enhance our STEM education in all grades.

IXL online learning was added to help with differentiation and to enhance our math program.

Safety/Security:

Gutters were put on the building to allow for safe entry and exit for students. An emergency group was created to email in case of an emergency and a code phrase was determined in the event of a lockdown.

Exterior flights were upgraded to LED so the doors and exits are visible and safe for evening activities and events.

Food Service:

A new Combi oven, stove and warming unit were added to the kitchen to improve school lunch quality and allow for efficiency serving lunch and for other events held at our school.

Enrollment/ Marketing:

We created and posted flyers for our events in various locations around town, and mailed postcards to potential kindergarten and preschool families sharing the great things about our school and inviting them to schedule a tour.

We set up a table at area churches following Mass to pass out information and talk to families about our great school.

Faithful Beginning Preschool held Santa's Workshop to allow the community to visit our campus and meet our preschool staff. It went very well.

A marketing photo shoot was held in the spring to allow for updated pictures for our website and social media.

We participated in the St. Patrick's Day Parade which allowed us to be visible in the community.

Preschool-

Our preschool program continues to grow. We went through the process and had a site visit to become MNSAA Accredited. In May we received notification of MNSAA Accreditation status for Faithful Beginnings at St. Timothy's School. This will allow us to complete accreditation as a preschool - eighth grade school during the seven year cycle.

Social Media-

Our Website was redesigned and is updated regularly with events and important information. New family inquiry packets are available on the website, as well as an option to request a tour. Our events are posted on our website and shared to multiple community posts.

School Strategic Plan-

We have made some updates and changes to our School Strategic Plan to meet the needs of the school currently.

